

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: SB 82 SLS 10RS 484

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Table with 2 rows and 2 columns. Row 1: Date: May 26, 2010 8:14 AM, Author: GUILLORY, ELBERT. Row 2: Dept./Agy.: State, Analyst: Evelyn McWilliams. Subject: St. Landry Registrar of Vote.

REGISTRARS OF VOTERS OR INCREASE GF EX See Note Page 1 of 1
Establishes an additional state employee position in the office of the registrar in St. Landry Parish. (8/15/10)

Provides for an additional state employee position in the Office of the Registrar in St. Landry Parish, which is to be an administrative position.

Table with 7 columns: EXPENDITURES, 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agcy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total. Similar structure for REVENUES.

EXPENDITURE EXPLANATION
Implementation of this legislation will result in an increase in state and local expenditures. The amount of the increase is not determinable and is dependent on the type of health insurance coverage chosen by the individual hired. The funding for the employer's portion of health insurance premiums for registrar of voter employees is paid entirely by the entity (state/local government) offering the plan. If the individual hired chose to participate in the state HMO insurance, the employer's portion would be paid entirely by the state and would range from \$395.25 per month for single coverage, to \$722.98 per month for family coverage. It is assumed that an individual will be hired at the minimum salary for an administrative coordinator 3 position (\$812 biweekly for 13 pay periods) and that a 4% increase (\$32 biweekly) will be granted at the end of the six month probationary period, raising the salary amount to \$844 biweekly the last six months (13 pay periods) of the fiscal year. The FY 10/11 salary requirement is estimated to total \$21,528 and the retirement is estimated to total \$4,736 (22% of salaries), for a combined total of \$26,264. This does not include the cost for group insurance. Salaries and retirement expenses are split equally between state and local governments.

REVENUE EXPLANATION
There is no anticipated direct material effect on governmental revenues as a result of this measure.